

School Info

Reporting Institution: University of Colorado, Boulder

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Cory Hilliard	Title:	Associate Athletic Director-Business
Phone:	(303)492-4898	Email:*	cory.hilliard@colorado.edu
CEO:*	Dr. Philip DiStefano	CEO Email:*	phil.distefano@colorado.edu
University CFO:*	Kelly Fox	University CFO Email:*	kelly.fox@colorado.edu
Auditors:	CliftonLarsonAllen LLP	AUP Report Date:	

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	13,396	54.9%	FY13: 13,107
Female Undergraduates:	11,022	45.1%	FY13: 11,085
Total Undergraduates:	24,418		FY13: 24,192

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:	1,175,871,896
FY13: \$1,115,849,685	

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:	6,149,984
FY13: \$6,183,304	

Institution's Annual Debt Service:	63,179,631
FY13: \$78,962,112	

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance:

51,832,133

FY13: \$55,717,936

Total Outstanding Debt Balance:

692,526,017

FY13: \$686,103,012

Institution's Education and General Expenses:

E & G:

937,779,294

FY13: \$883,303,022

Average Cost of Full Grant-In-Aid:

In-State:

23,727

FY13: \$22,277

Out-of-State:

45,555

FY13: \$44,173

Total Cost of Attendance:

In-State:

25,502

FY13: \$25,024

Out-of-State:

47,952

FY13: \$47,466

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales.	\$12,062,260	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,519,708	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$60,000	Include revenue received from participation in away games.
4	Contributions.	\$10,500,837	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$8,931,483	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$1,758,282	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$21,461,121	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,309,132	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$3,996,973	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

ID	Item	Amount	Definition
13	Sports Camp Revenues.	\$734,044	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$609,286	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	\$1,283,632	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$64,226,758	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	\$9,492,841	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$1,474,342	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$12,605,932	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$10,073,124	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$900,818	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
25	Team Travel	\$2,836,218	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$1,217,028	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$3,364,831	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,725,065	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$338,999	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$11,498,951	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$376,733	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$1,758,282	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$606,991	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$45,951	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$5,986,994	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$64,303,100	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$64,303,100	Add Categories 36-37.

Revenues/Expenses Details

- 1 Ticket Sales. Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	<input type="text" value="1,761,810"/>	<input type="text" value="163,750"/>	<input type="text"/>
Football	<input type="text" value="10,101,155"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="4,780"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="30,765"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="11,862,965"/>	<input type="text" value="199,295"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="11,862,965"/>	<input type="text" value="199,295"/>	<input type="text" value="0"/>

- 2 Student Fees Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,519,708"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1,519,708"/>

3 Guarantees. Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Basketball	<input type="text" value="60,000"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="60,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="60,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

4 Contributions. Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	<input type="text" value="980,397"/>	<input type="text" value="218,760"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Football	2,747,415		
Golf	45,592	17,999	
Lacrosse		6,305	
Skiing	32,490	32,490	
Soccer		17,861	
Tennis		36,262	
Track and Field, X-Country			
Volleyball		290	
Others			
Subtotal All Teams	3,805,894	329,967	0
Revenue Not Related to Specific Teams			6,364,976
Total Revenue	3,805,894	329,967	6,364,976

5 Compensation and Benefits Provided by a Third Party. Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

- 6 Direct State or Other Government Support. Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

- 7 Direct Institutional Support. Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="8,931,483"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8,931,483"/>

8 Indirect Facilities and Administrative Support.

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,758,282"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Total Revenue	0	0	1,758,282

- 9 NCAA/Conference Distributions including all tournament revenues. Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2,524,872		
Football	14,071,732		
Golf			
Lacrosse			
Skiing	10,655	10,655	
Soccer		26,480	
Tennis			
Track and Field, X-Country	10,508	8,087	
Volleyball		11,285	
Others			
Subtotal All Teams	16,617,767	56,507	0
Revenue Not Related to Specific Teams			4,786,847
Total Revenue	16,617,767	56,507	4,786,847

- 10 Broadcast, Television, Radio, and Internet Rights. Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball			
Football			
Golf			
Lacrosse			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Program Sales,
Concessions, Novelty Sales,
and Parking.

\$1,309,132

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	140,900	25,403	
Football	553,814		
Golf			
Lacrosse		461	
Skiing			
Soccer		2,178	
Tennis			
Track and Field, X-Country			
Volleyball		8,342	
Others			
Subtotal All Teams	694,714	36,384	0
Revenue Not Related to Specific Teams			578,034
Total Revenue	694,714	36,384	578,034

12 Royalties, Licensing, Advertisements and Sponsorships.

\$3,996,973

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,996,973
Total Revenue	0	0	3,996,973

13 Sports Camp Revenues.

\$734,044

Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	173,003	106,846	
Football	47,280		
Golf	10,650		
Lacrosse		91,901	
Skiing	10,625	10,625	
Soccer		38,686	
Tennis		26,561	
Track and Field, X-Country			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Volleyball		217,867	
Others			
Subtotal All Teams	241,558	492,486	0
Revenue Not Related to Specific Teams			
Total Revenue	241,558	492,486	0

14 Endowment and Investment Income. \$609,286 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	12,025	33,625	
Football	322,300		
Golf	34,925	4,750	
Lacrosse			
Skiing	36,801	36,801	
Soccer			
Tennis		5,850	
Track and Field, X-Country	2,925	2,925	
Volleyball		1,475	
Others			
Subtotal All Teams	408,976	85,426	0
Revenue Not Related to Specific Teams			114,884
Total Revenue	408,976	85,426	114,884

15 Other Operating Revenue. \$1,283,632 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Basketball	150	10,632	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Football	586,576		
Golf			
Lacrosse			
Skiing	12,288	12,288	
Soccer		152	
Tennis		4,179	
Track and Field, X-Country	2,167	2,167	
Volleyball			
Others			
Subtotal All Teams	601,181	29,418	0
Revenue Not Related to Specific Teams			653,033
Total Revenue	601,181	29,418	653,033

16 Total Operating Revenue.

\$64,226,758

Add Categories 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Basketball	5,653,157	559,016	
Football	28,430,272		
Golf	91,167	22,749	
Lacrosse		98,667	
Skiing	102,859	102,859	
Soccer		90,137	
Tennis		72,852	
Track and Field, X-Country	15,600	13,179	
Volleyball		270,024	
Others			
Subtotal All Teams	34,293,055	1,229,483	0
Revenue Not Related to Specific Teams			28,704,220
Total Revenue	34,293,055	1,229,483	28,704,220

17 Athletic Student Aid.	Total Dollar Amount	\$9,492,841	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
	Total Equivalencies Awarded	199.97	
	Total Students Receiving Aid	273	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013- 2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	604,692
Football	78	3	81	90	4,179,567
Golf	4.5	0.32	4.82	11	203,547
Skiing	6.3	0	6.3	9	320,262
Track and Field, X-Country	12.3	0	12.3	25	494,999
Expenses Not Related to Specific Teams			0		
Totals	113.6	3.32	116.92	148	5,803,067

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013- 2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	667,687
Golf	6	0	6	8	282,014
Lacrosse	5.83	0	5.83	21	245,286
Skiing	6.89	1	7.89	11	355,132
Soccer	14	1	15	24	621,729
Tennis	7.5	0.3	7.8	9	389,311
Track and Field, X-Country	15.53	0	15.53	26	593,120
Volleyball	11.5	0.5	12	13	535,495
Expenses Not Related to Specific Teams			0		
Totals	80.25	2.8	83.05	125	3,689,774

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013- 2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

18 Guarantees. Include amounts paid to visiting participating institutions.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Basketball	475,000	72,000	
Football	913,859		
Golf			
Lacrosse		2,500	
Skiing			
Soccer		4,983	
Tennis			
Track and Field, X-Country			
Volleyball		6,000	
Others			
Subtotal All Teams	1,388,859	85,483	0
Expenses Not Related to Specific Teams			
Total Expenses	1,388,859	85,483	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20 Coaching Other Compensation and Benefits Paid by a Third Party. Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Men's Teams Head Coaches

Men's Teams Assistant Coaches

Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	2,442,636	0	3	3	526,051	0
Football	1	1	3,055,256	0	9	9	3,376,925	0
Golf	1	1	142,842	0	1	1	36,011	0
Skiing	1	0.5	53,676	0	3	1.5	76,278	0
Track and Field, X-Country	1	0.5	81,078	0	5	2.5	144,341	0
Subtotal All Teams	5	4.0	5,775,488	0	21	17.0	4,159,606	0

Women's Teams Coaching Expenses

Women's Teams Head Coaches

Women's Teams Assistant Coaches

Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	522,726	0	3	3	465,867	0
Golf	1	1	114,037	0	1	1	44,769	0
Lacrosse	1	1	122,595	0	2	2	147,400	0
Skiing	1	0.5	53,676	0	3	1.5	76,278	0
Soccer	1	1	228,302	0	2	2	132,342	0
Tennis	1	1	109,074	0	1	1	54,098	0
Track and Field, X-Country	1	0.5	81,078	0	5	2.5	144,341	0
Volleyball	1	1	200,565	0	2	2	173,690	0
Subtotal All Teams	8	7.0	1,432,053	0	19	15.0	1,238,785	0

21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	<input type="text" value="358,637"/>	<input type="text"/>	<input type="text" value="266,852"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="822,291"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="11,648"/>	<input type="text"/>	<input type="text" value="9,960"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text" value="32,568"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text" value="17,459"/>	<input type="text"/>	<input type="text" value="17,459"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text" value="96,890"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text" value="16,676"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="29,548"/>	<input type="text"/>	<input type="text" value="29,548"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text" value="138,507"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,239,583"/>	<input type="text" value="0"/>	<input type="text" value="608,460"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="8,225,081"/>	<input type="text"/>
Total Expenses	<input type="text" value="1,239,583"/>	<input type="text" value="0"/>	<input type="text" value="608,460"/>	<input type="text" value="0"/>	<input type="text" value="8,225,081"/>	<input type="text" value="0"/>

23 Severance Payments. Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Basketball	100,360	125,324	
Football	476,570		
Golf	11,288	12,761	
Lacrosse		24,169	
Skiing	2,498	2,498	
Soccer		33,964	
Tennis		26,197	
Track and Field, X-Country	16,691	23,236	
Volleyball		45,262	
Others			
Subtotal All Teams	607,407	293,411	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Expenses Not Related to Specific Teams			
Total Expenses	607,407	293,411	0

25 Team Travel Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Basketball	453,961	437,765	
Football	653,365		
Golf	123,913	83,530	
Lacrosse		127,787	
Skiing	81,935	81,935	
Soccer		130,189	
Tennis		61,457	
Track and Field, X-Country	188,554	188,554	
Volleyball		223,273	
Others			
Subtotal All Teams	1,501,728	1,334,490	0
Expenses Not Related to Specific Teams			
Total Expenses	1,501,728	1,334,490	0

26 Equipment, Uniforms and Supplies. Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	82,704	54,101	
Football	498,537		
Golf	54,620	63,194	
Lacrosse		52,381	
Skiing	49,099	49,099	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Soccer		42,918	
Tennis		42,298	
Track and Field, X-Country	61,568	61,568	
Volleyball		47,053	
Others			
Subtotal All Teams	746,528	412,612	0
Expenses Not Related to Specific Teams			57,888
Total Expenses	746,528	412,612	57,888

27 Game Expenses. Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	758,890	387,884	
Football	2,039,824		
Golf			
Lacrosse		21,080	
Skiing			
Soccer		50,561	
Tennis		8,319	
Track and Field, X-Country	20,327	20,327	
Volleyball		57,619	
Others			
Subtotal All Teams	2,819,041	545,790	0
Expenses Not Related to Specific Teams			
Total Expenses	2,819,041	545,790	0

28 Fund Raising, Marketing and Promotion. Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball		447	
Football	24,134		
Golf	5,040	2,431	
Lacrosse			
Skiing	20,569	20,569	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	49,743	23,447	0
Expenses Not Related to Specific Teams			1,651,875
Total Expenses	49,743	23,447	1,651,875

29 Sports Camp Expenses.

\$338,999

Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Basketball	72,621	32,756	
Football	20,737		
Golf	3,226		
Lacrosse		45,690	
Skiing	8,592	8,592	
Soccer		17,636	
Tennis		7,163	
Track and Field, X-Country			
Volleyball		121,986	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Subtotal All Teams	105,176	233,823	0
Expenses Not Related to Specific Teams			
Total Expenses	105,176	233,823	0

30 Direct Facilities, Maintenance, and Rental. **\$11,498,951** Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Basketball	24,023	1,674	
Football	131,497		
Golf	1,854	7,618	
Lacrosse		4,929	
Skiing	5,208	5,208	
Soccer		17,495	
Tennis		26,169	
Track and Field, X-Country			
Volleyball		1,720	
Others			
Subtotal All Teams	162,582	64,813	0
Expenses Not Related to Specific Teams			11,271,556
Total Expenses	162,582	64,813	11,271,556

31 Spirit Groups **\$376,733** Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="376,733"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="376,733"/>

32 Indirect Facilities
and Administrative
Support.

\$1,758,282

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,758,282"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1,758,282"/>

33 Medical Expenses and Medical Insurance Include medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	<input type="text" value="34,914"/>	<input type="text" value="31,963"/>	<input type="text"/>
Football	<input type="text" value="138,811"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="2,896"/>	<input type="text" value="2,662"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="12,110"/>	<input type="text"/>
Skiing	<input type="text" value="8,787"/>	<input type="text" value="11,509"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="22,787"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="4,003"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="14,249"/>	<input type="text" value="36,551"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="24,099"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="199,657"/>	<input type="text" value="145,684"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="261,650"/>
Total Expenses	<input type="text" value="199,657"/>	<input type="text" value="145,684"/>	<input type="text" value="261,650"/>

34 Memberships and Dues. Include memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	<input type="text" value="1,175"/>	<input type="text" value="1,180"/>	<input type="text"/>
Football	<input type="text" value="340"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1,225"/>	<input type="text" value="1,737"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="1,000"/>	<input type="text"/>
Skiing	<input type="text" value="940"/>	<input type="text" value="940"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="540"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="490"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="404"/>	<input type="text" value="404"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="290"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Subtotal All Teams	4,084	6,581	0
Expenses Not Related to Specific Teams			35,286
Total Expenses	4,084	6,581	35,286

35 Other Operating Expenses. Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	113,917	160,558	
Football	1,017,208		
Golf	13,813	11,956	
Lacrosse		46,911	
Skiing	57,146	57,041	
Soccer		63,258	
Tennis		28,099	
Track and Field, X-Country	65,608	65,282	
Volleyball		64,024	
Others			
Subtotal All Teams	1,267,692	497,129	0
Expenses Not Related to Specific Teams			4,222,173
Total Expenses	1,267,692	497,129	4,222,173

36 Total Operating Expenses. Add Categories 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	6,049,581	3,228,784	
Football	17,348,921		
Golf	611,923	636,669	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Lacrosse		886,406	
Skiing	702,449	739,936	
Soccer		1,463,594	
Tennis		773,354	
Track and Field, X-Country	1,117,367	1,244,009	
Volleyball		1,639,583	
Others			
Subtotal All Teams	25,830,241	10,612,335	0
Expenses Not Related to Specific Teams	0	0	27,860,524
Total Expenses	25,830,241	10,612,335	27,860,524

37 Transfers to
Institution

\$0

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses

\$64,303,100

Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Basketball	6,049,581	3,228,784	
Football	17,348,921		
Golf	611,923	636,669	
Lacrosse		886,406	
Skiing	702,449	739,936	
Soccer		1,463,594	
Tennis		773,354	
Track and Field, X-Country	1,117,367	1,244,009	
Volleyball		1,639,583	
Others			
Subtotal All Teams	25,830,241	10,612,335	0
Expenses Not Related to Specific Teams	0	0	27,860,524
Total Expenses	25,830,241	10,612,335	27,860,524

Athletics Participation

Table
1

435

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	13	0	1	0	0
Cross Country		15	19	15	18	15	18
Football		110		0		0	
Golf		11	9	0	0	0	0
Lacrosse			23		0		0
Skiing		15	12	0	0	0	0
Soccer			26		0		0
Tennis			9		0		0
Track, Indoor		31	35	31	34	15	18
Track, Outdoor		32	38	31	35	15	18
Volleyball			20		1		1
Others							
Total Participants		231	204	77	89	45	55
Participant Proportion		53.1%	46.9%				
Unduplicated Count of Participants		185	150				

Head Coach Assignments - Men's

Table 2A

5

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

8

Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3	0	5	0	5	0

Assistant Coach Assignments - Men's

Table 3A

22

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf	1		1					
Skiing		2	2			1	1	
Track and Field, X-Country		3	2	1		3	2	1
Others								
Coaching Position Totals	13	5	17	1	0	4	3	1

Assistant Coach Assignments - Women's

Table 3B

20

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Lacrosse					2		2	
Skiing		2	2			1	1	
Soccer	2		2					
Tennis	1		1					
Track and Field, X-Country		3	2	1		3	2	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	5	10	1	5	4	8	1

Operating Expenses

Table 4 -
Operating
Expenses

\$7,360,189

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1,295,555	879,750	76,209	67,673
Football	3,191,726		29,016	
Golf	178,533	146,724	16,230	16,303
Lacrosse		201,248		8,750
Skiing	131,034	131,034	8,736	10,920
Soccer		223,668		8,603
Tennis		112,074		12,453
Track and Field, X-Country	270,449	270,449	3,467	2,940
Volleyball		327,945		16,397
Others				
Total Operating Expense	5,067,297	2,292,892	21,936	11,240
Percent of Total	68.8%	31.2%		

Comments	
Comments	Please include any comments.
<div></div>	

Revenues By Sport

Table 7 --
Revenues.

\$62,468,476

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	5,653,157	559,016		6,212,173
Football	28,430,272			28,430,272
Golf	91,167	22,749		113,916
Lacrosse		98,667		98,667
Skiing	102,859	102,859		205,718
Soccer		90,137		90,137
Tennis		72,852		72,852
Track and Field, X-Country	15,600	13,179		28,779
Volleyball		270,024		270,024
Others				0
Total Revenue excluding football and basketball	209,626	670,467	0	880,093
Total Revenue	34,293,055	1,229,483	0	35,522,538
Revenue Not Related to Specific Teams			26,945,938	26,945,938
Grand Total Revenue	34,293,055	1,229,483	26,945,938	62,468,476

Expenses By Sport

Table 8 --
Expenses.

\$62,544,818

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	6,049,581	3,228,784		9,278,365
Football	17,348,921			17,348,921
Golf	611,923	636,669		1,248,592
Lacrosse		886,406		886,406
Skiing	702,449	739,936		1,442,385
Soccer		1,463,594		1,463,594
Tennis		773,354		773,354
Track and Field, X-Country	1,117,367	1,244,009		2,361,376
Volleyball		1,639,583		1,639,583
Others				0
Total Expenses excluding football and basketball	2,431,739	7,383,551	0	9,815,290
Total Expenses	25,830,241	10,612,335	0	36,442,576
Expenses Not Related to Specific Teams			26,102,242	26,102,242
Grand Total Expenses	25,830,241	10,612,335	26,102,242	62,544,818

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams		\$5,803,067
Women's Teams		\$3,689,774
Total Amount		\$9,492,841

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$607,407
Women's Teams		\$293,411
Total Amount		\$900,818

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,443,872	4	\$1,155,098	5
Women's Teams	\$204,579	7	\$179,007	8

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$244,683	17	\$198,076	21
Women's Teams	\$82,586	15	\$65,199	19

Statement of Revenues and Expenses

Reporting Institution: University of Colorado, Boulder

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$10,101,155	\$1,761,810	\$163,750	\$35,545	\$0	\$12,062,260
2	Student Fees	\$0	\$0	\$0	\$0	\$1,519,708	\$1,519,708
3	Guarantees.	\$0	\$60,000	\$0	\$0	\$0	\$60,000
4	Contributions.	\$2,747,415	\$980,397	\$218,760	\$189,289	\$6,364,976	\$10,500,837
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$8,931,483	\$8,931,483
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$1,758,282	\$1,758,282
9	NCAA/Conference Distributions including all tournament revenues.	\$14,071,732	\$2,524,872	\$0	\$77,670	\$4,786,847	\$21,461,121
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$553,814	\$140,900	\$25,403	\$10,981	\$578,034	\$1,309,132
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$3,996,973	\$3,996,973
13	Sports Camp Revenues.	\$47,280	\$173,003	\$106,846	\$406,915	\$0	\$734,044
14	Endowment and Investment Income.	\$322,300	\$12,025	\$33,625	\$126,452	\$114,884	\$609,286
15	Other Operating Revenue.	\$586,576	\$150	\$10,632	\$33,241	\$653,033	\$1,283,632
16	Total Operating Revenue.	\$28,430,272	\$5,653,157	\$559,016	\$880,093	\$28,704,220	\$64,226,758
<i>Expenses</i>							
17	Athletic Student Aid.	\$4,179,567	\$604,692	\$667,687	\$4,040,895	\$0	\$9,492,841
18	Guarantees.	\$913,859	\$475,000	\$72,000	\$13,483	\$0	\$1,474,342
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,432,181	\$2,968,687	\$988,593	\$2,216,471	\$0	\$12,605,932
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$822,291	\$358,637	\$266,852	\$400,263	\$8,225,081	\$10,073,124

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$476,570	\$100,360	\$125,324	\$198,564	\$0	\$900,818
25	Team Travel	\$653,365	\$453,961	\$437,765	\$1,291,127	\$0	\$2,836,218
26	Equipment, Uniforms and Supplies.	\$498,537	\$82,704	\$54,101	\$523,798	\$57,888	\$1,217,028
27	Game Expenses.	\$2,039,824	\$758,890	\$387,884	\$178,233	\$0	\$3,364,831
28	Fund Raising, Marketing and Promotion.	\$24,134	\$0	\$447	\$48,609	\$1,651,875	\$1,725,065
29	Sports Camp Expenses.	\$20,737	\$72,621	\$32,756	\$212,885	\$0	\$338,999
30	Direct Facilities, Maintenance, and Rental.	\$131,497	\$24,023	\$1,674	\$70,201	\$11,271,556	\$11,498,951
31	Spirit Groups	\$0	\$0	\$0	\$0	\$376,733	\$376,733
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$1,758,282	\$1,758,282
33	Medical Expenses and Medical Insurance	\$138,811	\$34,914	\$31,963	\$139,653	\$261,650	\$606,991
34	Memberships and Dues.	\$340	\$1,175	\$1,180	\$7,970	\$35,286	\$45,951
35	Other Operating Expenses.	\$1,017,208	\$113,917	\$160,558	\$473,138	\$4,222,173	\$5,986,994
36	Total Operating Expenses.	\$17,348,921	\$6,049,581	\$3,228,784	\$9,815,290	\$27,860,524	\$64,303,100
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$17,348,921	\$6,049,581	\$3,228,784	\$9,815,290	\$27,860,524	\$64,303,100
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$11,081,351	-\$396,424	-\$2,669,768	-\$8,935,197	\$843,696	-\$76,342